

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Clayton County, GA

PJ's Total HOME Allocation Received: \$8,270,902

PJ Since (FY): 2000

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	87.99%	91.20%	20 / 30
% of Funds Disbursed	78.13%	82.33%	18 / 30
Leveraging Ratio	2.37	1.68	9 / 29
% Disbursements on Completed Activities to Commitments on All Activities**	80.07%	78.21%	13 / 30
% of Completed CHDO Disbursements to All CHDO Reservations**	70.57%	65.08%	11 / 26
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.56%	1 / 30
<u>Overall Ranking:</u>			10 / 30
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$20,464	\$19,336	120 Units 66.70%
Homeowner-Rehab Unit	\$43,825	\$17,636	60 Units 33.30%
TBRA Unit	\$0	\$2,702	0 Units 0.00%

* - The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clayton County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$120,692	\$44,341
State:*	\$52,209	\$66,581	\$28,996
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	3.3	16.7	0.0	Single/Non-Elderly:	0.0	22.5	18.3	0.0
Black/African American:	0.0	87.5	81.7	0.0	Elderly:	0.0	3.3	20.0	0.0
Asian:	0.0	1.7	0.0	0.0	Related/Single Parent:	0.0	54.2	25.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	12.5	33.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.5	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	5.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	1.7	1.7	0.0	Section 8:	0.0	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	0.0	20.8	23.3	0.0	Other:	0.0			
2 Persons:	0.0	24.2	31.7	0.0	No Assistance:	0.0			
3 Persons:	0.0	21.7	15.0	0.0					
4 Persons:	0.0	22.5	16.7	0.0					
5 Persons:	0.0	7.5	8.3	0.0					
6 Persons:	0.0	3.3	0.0	0.0					
7 Persons:	0.0	0.0	1.7	0.0					
8 or more Persons:	0.0	0.0	3.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

